LCAP Metrics Mid-Year Summary
EGUSD

| Strategic Goal 1 <br> High-Quality Curriculum \& Instruction |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

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EGUSD

| Strategic Goal 2 <br> Student Assessment and Program Evaluation | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | $\begin{gathered} \text { Mid-Year } \\ \text { 2023-24 } \end{gathered}$ | Desired <br> Outcome <br> for 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Data and Program Evaluation: <br> Number of PIC measures developed and operational | n/a | 2 | 5 | 10 | 13 | n/a | 15 |
| Test Participation Rate on Districtwide Assessments: <br> $\%$ of students taking at least one required assessment <br> $\%$ of students taking all required assessments | $\begin{gathered} 67 \\ \text { n/a } \end{gathered}$ | $\begin{aligned} & \mathrm{n} / \mathrm{a} \\ & \mathrm{n} / \mathrm{a} \end{aligned}$ | $\begin{aligned} & 88 \% \\ & 64 \% \end{aligned}$ | $\begin{aligned} & \text { 86\% } \\ & \text { 22\% } \end{aligned}$ | $\begin{aligned} & 88 \% \\ & 28 \% \end{aligned}$ | $\begin{aligned} & 71 \% \\ & 11 \% \\ & \hline \end{aligned}$ | $\begin{gathered} \text { n/a } \\ 95 \% \\ \hline \end{gathered}$ |
| Data Reports: <br> Percentage of identified reports developed and operational | n/a | 5\% | 5\% | 5\% | 50\% | n/a | 100\% |


| Strategic Goal 3 <br> Wellness | $\mathbf{2 0 1 8 - 1 9}$ | $\mathbf{2 0 1 9 - 2 0}$ | $\mathbf{2 0 2 0 - 2 1}$ | $\mathbf{2 0 2 1 - 2 2}$ | $\mathbf{2 0 2 2 - 2 3}$ | Mid-Year <br> $\mathbf{2 0 2 3 - 2 4}$ | Desired <br> Outcome <br> for 2023-24 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MS Dropout Rate | $0.14 \%$ | $0.09 \%$ | $0.13 \%$ | $0.58 \%$ | $0.79 \%$ | $\mathrm{n} / \mathrm{a}$ | $0.2 \%$ |
| HS Dropout Rate | $3.8 \%$ | $3.0 \%$ | $5.5 \%$ | $4.3 \%$ | $4.8 \%$ | $\mathrm{n} / \mathrm{a}$ | $2.0 \%$ |
| Cohort Graduation Rate with 5th yr Grads and 1-year 12th Grade <br> Grad Rates for Alternatives | $90.5 \%$ | $93.1 \%$ | $89.5 \%$ | $92.0 \%$ | $90.3 \%$ | $\mathrm{n} / \mathrm{a}$ | $95.0 \%$ |
| Suspension Rate: \% of Students Suspended | $5.0 \%$ | $3.1 \%$ | $0.1 \%$ | $3.8 \%$ | $3.6 \%$ | $2.2 \%$ | $3.5 \%$ |
| Expulsion Rate: \% of Students Expelled | $0.05 \%$ | $0.03 \%$ | $0.00 \%$ | $0.02 \%$ | $0.02 \%$ | $0.02 \%$ | $0.03 \%$ |
| School Climate - Average Favorability Rating as Reported by: |  |  |  |  |  |  |  |
| $\quad$Students <br> Parents <br> Staff | $69 \%$ | $71 \%$ | $\mathrm{n} / \mathrm{a}$ | $74 \%$ | $73 \%$ | $\mathrm{n} / \mathrm{a}$ | $80 \%$ |
| Social Emotional Learning - Average Favorability Rating | $87 \%$ | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | $89 \%$ | $90 \%$ | $\mathrm{n} / \mathrm{a}$ | $95 \%$ |
| Facilities - \% of Facilities in Good Repair | $84 \%$ | $82 \%$ | $\mathrm{n} / \mathrm{a}$ | $79 \%$ | $78 \%$ | $\mathrm{n} / \mathrm{a}$ | $90 \%$ |

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| Strategic Goal 4 <br> Family and Community Engagement | $\mathbf{2 0 1 8 - 1 9}$ | $\mathbf{2 0 1 9 - 2 0}$ | $\mathbf{2 0 2 0 - 2 1}$ | $\mathbf{2 0 2 1 - 2 2}$ | $\mathbf{2 0 2 2 - 2 3}$ | Mid-Year <br> $\mathbf{2 0 2 3 - 2 4}$ | Desired <br> Outcome <br> for 2023-24 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Attendance Rate | $95.7 \%$ | $95.8 \%$ | $96.1 \%$ | $91.6 \%$ | $91.7 \%$ | $93.4 \%$ | $95.0 \%$ |
| $\%$ Chronically Absent | $10.8 \%$ | $10.2 \%$ | $10.2 \%$ | $30.2 \%$ | $25.6 \%$ | $20.5 \%$ | $8.0 \%$ |
| Parents indicating a respectful and welcoming school environment | $93 \%$ | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | $91 \%$ | $92 \%$ | $\mathrm{n} / \mathrm{a}$ | $98 \%$ |
| Parents indicating effective provision of opportunities for parent <br> involvement/parent education | $84 \%$ | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | $84 \%$ | $91 \%$ | $\mathrm{n} / \mathrm{a}$ | $88 \%$ |
| Parents indicating effective provision of opportunities for parent <br> input in making decisions for school/district | $76 \%$ | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | $82 \%$ | $87 \%$ | $\mathrm{n} / \mathrm{a}$ | $82 \%$ |


| Strategic Goal 5 Targeted Supports | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | $\begin{aligned} & \text { Mid-Year } \\ & \text { 2023-24 } \end{aligned}$ | Desired Outcome <br> for 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Students with Disabilities Disparity: <br> Aggregate risk ratio <br> ( $\mathrm{x} \%$ less likely to occur as favorably as non-Students with Disabilities) | n/a | n/a | 0.44 $(56 \%$ less likely) | $\begin{array}{\|c\|} \hline 0.51 \\ \text { (49\% less } \\ \text { likely) } \end{array}$ | $\begin{array}{\|c\|} \hline 0.53 \\ \text { (47\% less } \\ \text { likely) } \end{array}$ | n/a | 0.60 (40\% less likely) |
| Foster Disparity: <br> Aggregate risk ratio <br> (x\% less likely to occur as favorably as non-Foster Youth) | n/a | n/a | $\begin{array}{\|c\|} \hline 0.51 \\ \text { (49\% less } \\ \text { likely) } \end{array}$ | $\begin{array}{\|c\|} \hline 0.62 \\ \text { (38\% less } \\ \text { likely) } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline 0.52 \\ \text { (48\% less } \\ \text { likely) } \\ \hline \end{array}$ | n/a | $\begin{gathered} \hline 0.75 \\ \text { (25\% less } \\ \text { likely) } \\ \hline \end{gathered}$ |
| African American Disparity: <br> Aggregate risk ratio <br> (x\% less likely to occur as favorably as non-African Americans) | n/a | n/a | $\begin{array}{\|c\|} \hline 0.62 \\ \text { (38\% less } \end{array}$ likely) | $\begin{array}{\|c\|} \hline 0.66 \\ \text { (34\% less } \\ \text { likely) } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline 0.65 \\ \text { (35\% less } \\ \text { likely) } \\ \hline \end{array}$ | n/a | $\begin{gathered} 0.85 \\ \text { (15\% less } \\ \text { likely) } \end{gathered}$ |
| Native American Disparity: <br> Aggregate risk ratio <br> (x\% less likely to occur as favorably as non-Native American) | n/a | n/a | n/a | $\begin{array}{\|c\|} \hline 0.74 \\ \text { (26\% less } \\ \text { likely) } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline 0.75 \\ \text { (25\% less } \\ \text { likely) } \\ \hline \end{array}$ | n/a | 0.85 (15\% less likely) |
| Homeless Disparity: <br> Aggregate risk ratio <br> (x\% less likely to occur as favorably as non-Homeless) | n/a | n/a | n/a | $\begin{array}{\|c\|} \hline 0.50 \\ \text { (50\% less } \\ \text { likely) } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline 0.51 \\ \text { (49\% less } \\ \text { likely) } \\ \hline \end{array}$ | n/a | $\begin{gathered} 0.60 \\ (40 \% \text { less } \\ \text { likely) } \end{gathered}$ |

