

Categorical Flexibility Chart – Heading Definitions

2007/2008 Carryover Amount – the dollars remaining in the programs budget at the end of 2007-2008.

2008-2009 Original Allocation – the amount originally allocated to the program at the beginning of 2008-2009.

2008-2009 15.38% Reduction – the state imposed percentage reduction for current school year.

2008-2009 Proposed Flexibility – the estimated dollars being moved from categorical funds to general funds for the current school year.

2009-2010 4.46% Reduction – the state imposed percentage reduction for next school year.

2009-2010 Final Allocation – the final amount allocated to the program for 2009-2010.

2009-2010 Proposed Flexibility – the dollars being moved from categorical funds to general funds for the next school year.

2009-2010 Proposed Add Back – the dollars from the general fund being allocated back to the categorical program to continue essential elements of the program.

2009-2010 Proposed Net Flexibility – the total amount of dollars being cut from the categorical program to be used towards general fund expenditures.